

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

WD, CW & DW (JJ) Department - B.E. 2010-2011 – Budget Release Order for an amount of Rs.7,76,54,000/- (Rupees Seven Crores Seventy Six Lakhs and Fifty Four Thousand only) under plan from B.E.2010 -11 to the Director of WomenDevelopment and Child Welfare, Hyderabad – Administration sanction - Orders - Issued.

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WOMEN DEVELOPMENT, CHILD WELFARE & DISABLED WELFARE (JJ) DEPT.

G.O.Rt.No.224,

Dated the 19<sup>th</sup> June, 2010.  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept, Dt: 30-3-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., Dt: 31-03-2010.
3. G.O.Ms.No.138, Finance (BG.I) Dept., Dt: 28-04-2010.
4. From Under Secretary to GoI Ministry of Women & Children Development, letter No. 14-1/2009-CW-II,Dated: 15-02-2010.
5. From the Director, WD & CW Department, Lr.No.3069/A3/ICPS/ 2010, Dt:13-04-2010.
6. G.O.Rt.No.2844, Finance (Expr.WDCW&DW) Dept., dt.10-06-10.

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**ORDER :**

In view of the Budget Release Order issue by the Finance (Expr.WD,CW&DW) Department in the G.O. 6<sup>th</sup> read above, Administration sanction is hereby accorded for an amount of Rs.7,76,54,000/- (Rupees Seven Crores Seventy Six Lakhs and Fifty Four Thousand only) under plan from B.E.2010-11 to the Director of WomenDevelopment and Child Welfare, Hyderabad under the following scheme:-

PLAN (Rs. in thousands)

Sl.No	Name of the Scheme	Head of account	Provision in B.E.2010-11	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (7-8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Services for Children in need of care and Protection	2235-02-102-G.H 06 – MSS – S.H. (10) – 310/ 312 – OGIA	6,03,00	0	6,03,00	0	2,72,05	3,30,95	With full Vouchers /Detailed Bills(AP TC Form 102)	Concerned DDO	
2	Services for Children in need of care and Protection	2235-02-102-G.H 10 – CSS – S.H. (10) – 310/ 312 – OGIA	18,57,95	0	18,57,95	0	5,04,49	13,53,46	With full Vouchers /Detailed Bills(AP TC Form 102)	Concerned DDO	
		Total					7,76,54				

(P.T.O.)

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2. The Director, Women Development & Child Welfare Department, Hyderabad/ Chief Executive Officer, A.P. Society for protection & Empowerment of Women & Children shall take necessary action as per the GOI ICPS Guidelines in Distribution of budget as per the Annexure enclosed to the G.O.

3. This order issues with the concurrence of Finance (Expr.WD,CW&DW) Department-vide their U.O.Note No.12150/107/ Expr. WD/10, dt.11-06-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN,  
SPL. CHIEF SECRETARY TO GOVERNMENT.

To  
The Director,  
Women Development & Child Welfare Department,  
A.P. Hyderabad.  
The Director of Treasuries and Accounts, Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Accountant General, A.P., Hyderabad.  
Copy to:  
P.S to Spl. Chief Secretary to Govt., WDCW & DW Dept.  
P.S. to Jt. Secretary to Govt., WDCW & DW Dept.  
P.S to Dy. Secretary to Govt., WDCW & DW Dept.  
SF/SC.

// forwarded :: by :: order //

**SECTION OFFICER**

## **ANNEXURE**

Sl. No	Component	Grant-in-aid sanctioned (Amounts in Lakhs)					Release of funds to
(A)	<b>Service Delivery Structure</b>	Non-Recurring	Recurring	Total	Central Share	State/NGO share	
(i)	State Project Support Unit (SPSU) excluding 'Training Capacity building, IEC, Advocacy, Monitoring & Evaluation	7.00	6.67	13.37	13.67	0.00	A.P. Society for protection & Empowerment of Women & Children
(ii)	Districts Child Protection Societies (DCPS) in 23 districts excluding 'Sponsorship & Foster Care Fund, After Care Fund and Situation Analysis & mapping of district, preparation of annual district plans, resource mapping	79.35	160.20	239.55	179.66	59.89	District Societies of A.P. Society for protection & Empowerment of Women & Children
(iii)	State Child Protection Society (SCPS) excluding General Grant-in-Aid for supporting innovative projects and issues not covered under regular programme components of ICPS	7.35	20.67	28.02	21.01	7.00	A.P. Society for protection & Empowerment of Women & Children
(iv)	State Adoption Resource Agency (SARA)	2.75	4.62	7.37	5.52	1.84	A.P. Society for protection & Empowerment of Women & Children
	<b>Total (A)</b>	96.45	192.14	288.59	219.86	68.73	
<b>(B)</b>	<b>Care, Support and Rehabilitation services</b>						
(i)	Open Shelters in Urban and Semi-Urban Areas <b>(17 Urban Shelter running for street children in 12 districts)</b>	0.00	81.65	81.65	53.50	28.15	A.P. Society for protection & Empowerment of Women & Children
	<b>Total of (B)</b>	<b>0.00</b>	<b>81.65</b>	<b>81.65</b>	<b>53.50</b>	<b>28.15</b>	
(c)	Family based non-institutional Care						
(i)	Sponsorship and Foster Care Fund in 23 District	0.00	28.75	28.75	21.56	7.19	District Society of A.P. Society for protection & Empowerment of Women & Children
(ii)	After Care Fund in 23 districts	0.00	5.75	5.75	4.31	1.44	Director, Juvenile Welfare, Correctional Services & Welfare of Street Children, Hyd.
(iii)	Adoption Coordinating Agencies (ACAs)	0.00	3.15	3.15	3.15	0.00	A.P. Society for protection & Empowerment of Women & Children

(iv)	Existing Specialised Adoption Agencies (SAAs) 10 Districts	0.00	49.20	49.20	49.20	0.00	A.P. Society for protection & Empowerment of Women & Children
(v)	New Specialised Adoption Agencies (SAAs) 10 Districts	0.00	16.15	16.15	16.15	0.00	A.P. Society for protection & Empowerment of Women & Children
	<b>Total of (C)</b>	<b>0.00</b>	<b>103.00</b>	<b>103.00</b>	<b>94.38</b>	<b>8.63</b>	
[D]	<b>Institutional Services</b>						
(i)	Maintenance Grant for 22 existing Homes as per the old norms ie.. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	156.48	156.48	78.24	78.24	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	General Grant-in-Aid to support need based/innovative intervention programmes depending on the specific needs of the district/city	0.00	10.00	10.00	9.00	1.00	A.P. Society for protection & Empowerment of Women & Children
	<b>Total of (D)</b>	<b>0.00</b>	<b>166.48</b>	<b>166.48</b>	<b>87.24</b>	<b>79.24</b>	
(E)	<b>Statutory Support Services</b>						
(i)	Child Welfare Committees (CWCs) in 23 districts excluding construction cost	19.55	54.51	74.06	25.92	48.14	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	Juvenile Justice Boards (JJBs) in 23 districts excluding construction cost	19.55	40.71	60.26	21.09	39.17	Director, JWCS & WSC, Hyderabad
	<b>Total of (E)</b>	<b>39.10</b>	<b>95.22</b>	<b>134.32</b>	<b>47.01</b>	<b>87.31</b>	
(F)	<b>Other Activities</b>						
(i)	Training & Capacity Building	0.00	1.50	1.50	1.50	0.00	A.P. Society for protection & Empowerment of Women & Children
(ii)	Advocacy, Public Education & Education	0.00	1.00	1.00	1.00	0.00	A.P. Society for protection & Empowerment of Women & Children
	<b>Total of (F)</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	
	<b>Grand Total (A,BC,D, E &amp; F)</b>	<b>135.55</b>	<b>640.99</b>	<b>776.54</b>	<b>504.49</b>	<b>272.05</b>	

M. CHAYA RATAN,  
SPL. CHIEF SECRETARY TO GOVERNMENT.